RESTORE Act Funding, Priorities, and Strategies

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November 21, 2014

Oil Spill Funds Allocated to Date

NRDA - Early Restoration

Project Name		Basin	Funded Rounded Cost
Marsh Creation	Lake Hermitage -NRDA increment	BA	$13,200,000
Barrier Islands	Breton Island	BS	$72,000,000
	Shell Island West	BA	$102,000,000
	Chenier Ronquille	BA	$36,000,000
	Whiskey Island	TE	$111,000,000
Fisheries Enhancement	Oyster Enhancement	Multiple	$14,900,000
	Fish Hatchery and Research Centers	Multiple	$22,000,000
		Approx.	**$371,100,000**

Criminal Fines - NFWF

Project Name		Basin	Rounded Cost
Barrier Islands	Caminada Phase II - (E&D and Construction)	BA	$158,000,000
	East Timbalier Island (E&D)	TE	$6,000,000
Diversion	Mid Barataria Diversion - (E&D)	BA	$40,400,000
	Increase Atchafalaya Flow to Eastern Terrebonne - (Planning)	TE	$4,900,000
	Lower Barataria Diversion - (Planning)	BA	$13,600,000
	Lower Breton Medium Diversion (Planning)	BS	
	Mid Breton Diversion (Planning)	BS	
		Approx.	**$222,900,000**

CPRA Allocation – Buckets 1 & 3

Bucket 1 - State Allocation (35%)

	Transocean Settlement	Projected BP Fines
TOTAL	$280,000,000	$1,024,100,000 to $4,003,300,000
Louisiana Share	$56,000,000	$204,820,000 to $800,660,000
To Coastal Parishes	$16,800,000	$61,446,000 to $240,198,000
CPRA Directed	**$39,200,000**	**$143,374,000** to **$560,462,000**

Bucket 3 - Impact Based (30%)

TOTAL	$240,000,000	$877,800,000 to $3,431,400,000
Louisiana Share (34% to 49%)	**$81,600,000 to $117,600,000**	**$298,452,000 to $1,681,386,000**

Currently Available for CPRA Allocation **$120,800,000 to $156,800,000**

Projected Total Available for CPRA Allocation **$562,626,000 to $2,398,648,000**

Potential Suggested Guidelines:
90% projects
10% matching and programs

Proposal for CPRA Allocation – Buckets 1 & 3

Projected Total Available for CPRA Allocation:	$562,626,000	to	$2,398,648,000
Currently Available for CPRA Allocation:	$120,800,000	to	$156,800,000

10% for Matching Opportunities and Programs

90% for Projects:

- Calcasieu Ship Channel Salinity Control Measures - $450,000,000
- Houma Navigation Canal Lock - $465,000,000
- Caminada Phase 2 Contingency Reserve- $3,000,000

Direct Component (Pot 1) – 35%

- Of the total amounts made available to the State of Louisiana…
  - **70% to the State** – to CPRA
  - **30% to coastal zone parishes** according to the following weighted formula:
    - 40% - miles of the parish shoreline oiled
    - 40% - population
    - 20% - land mass

Current Status of Parish Certifications

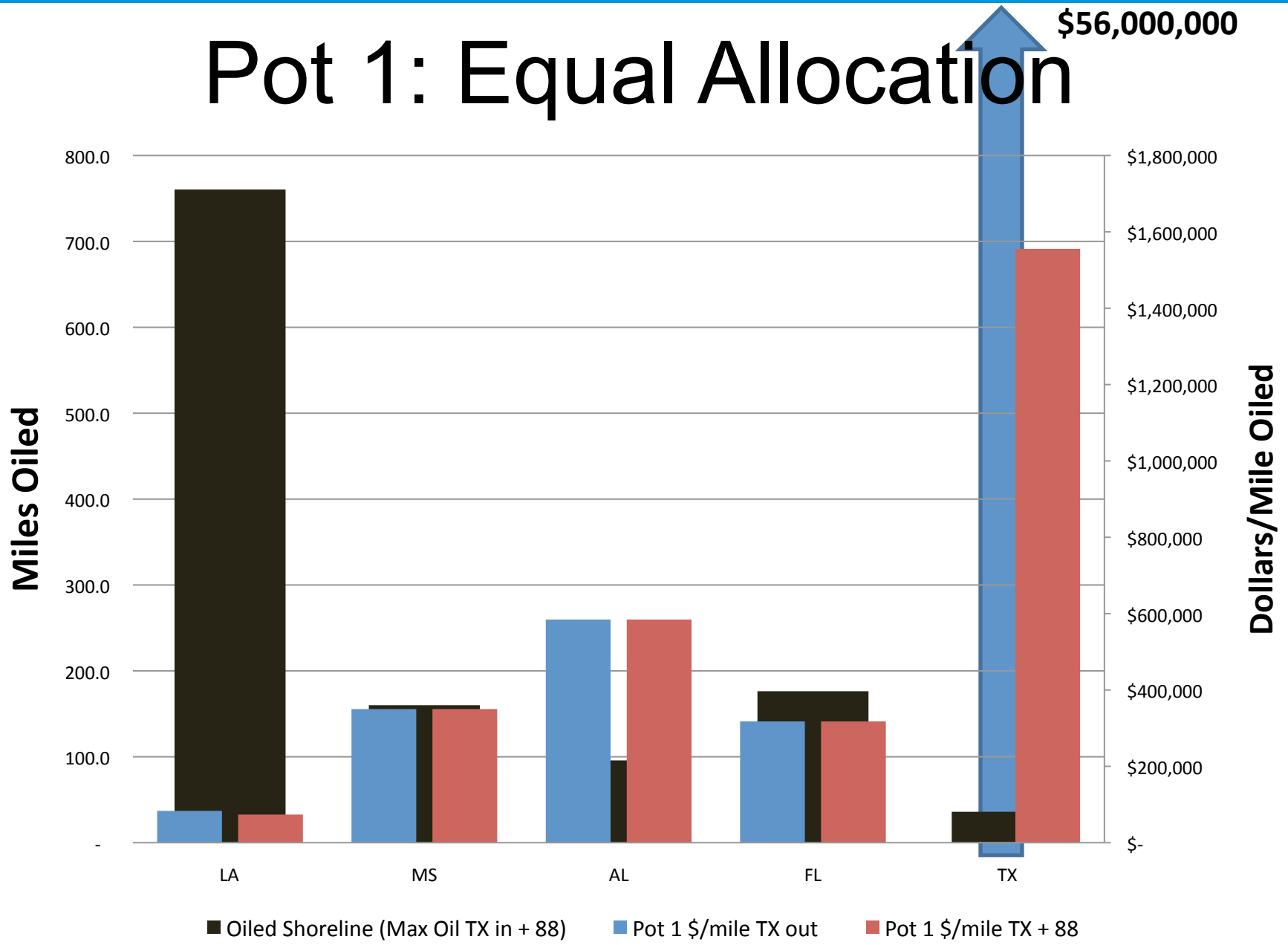
- To date, 15 of the 20 eligible parishes have received certification letters and none are currently under review.
- After a parish has been notified that its planning documents meet the requirements for certification, a parish must:
  - Submit a grant application to U.S. Treasury; and
  - Prepare and submit a Multiyear Implementation Plan to U.S. Treasury

Transocean Settlement

Gulf Coast Restoration Trust Fund Allocations Available as of June 30, 2014					
Total Amount:	Direct Component (Pot 1)	Comprehensive Plan Component (Pot 2)	Spill Impact Component (Pot 3)	NOAA Science Program	Centers of Excellence
$628,286,847	$220,255,042	$187,753,400	$188,790,036	$15,744,185	$15,744,185

Estimated Gulf Coast Restoration Trust Fund Allocations Available through March 31, 2015					
Total Amount:	Direct Component (Pot 1)	Comprehensive Plan Component (Pot 2)	Spill Impact Component (Pot 3)	NOAA Science Program	Centers of Excellence
$800,631,030	$280,474,005	$239,514,655	$240,406,290	$20,118,040	$20,118,040

Pot 1: Equal Allocation



*Miles of oiled shoreline limited to USCG response data and limited additional State data.

Bucket 2 Projections - Council Led Ecosystem Restoration (30%)

	Transocean Settlement	Projected BP Fines	
TOTAL	$150,000,000 of $240,000,000	$877,800,000 to	$3,431,400,000
Projected Louisiana Share (40% to 60%)	$60,000,000 to $90,000,000	$351,120,000 to	$2,058,840,000

Suggested Guidelines:

75% Restoration Projects

25% Conservation and Programs

Bucket 2 Outreach

Public Meetings

- 9/4 – New Orleans
- 9/11 – Houma
- 9/17 – Lake Charles (Board Meeting)

- September 30th submittal deadline

- Approximately 30 new projects submitted

- General feedback about how the public would like to see these RESTORE dollars used may still be submitted to coastal@la.gov.

Project: West Grand Terre Beach Nourishment & Stabilization

- Purpose: To restore dune and back barrier marsh habitat on West Grand Terre to provide storm surge and wave attenuation.

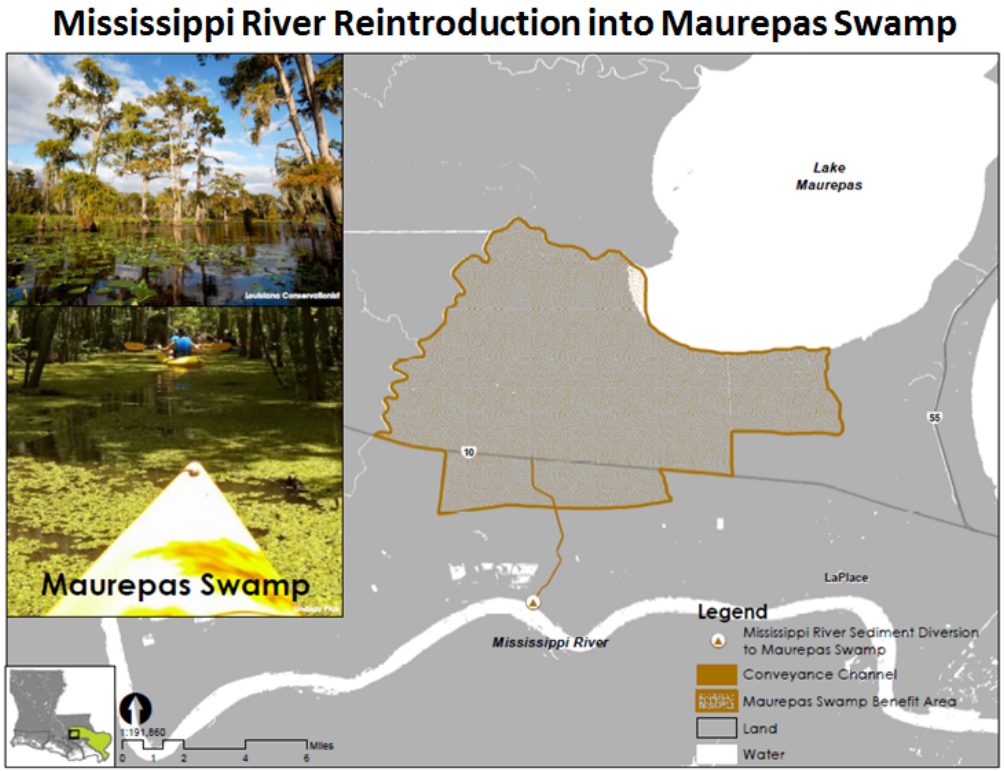
- Project Elements: The project is estimated to build:
  - 12,700 ft. of beach and dune with an area of 235 acres using 2,175,000 cubic yards of material
  - Up to 66 acres of back barrier marsh will be restored using 575,000 cubic yards of material, and
  - A rock revetment will be constructed to protect restored marsh.

RESTORE Request: $7,259,216

Project: Mississippi River Reintroduction into Maurepas Swamp

- Purpose: To restore the connection between the Mississippi River and the Maurepas Swamp to address land loss within the sub-basin caused by reduced sediment input from the river and periodic induction of brackish water from Lake Maurepas.
- Project Elements:
  - Intake channel to be excavated in Mississippi River batture
  - Gated structure to be built through the levee
  - Three 10'x10' box culverts to be installed to convey river water under the levee and River Road

Estimated to maintain over 45,000 acres of land over the next 50 years*

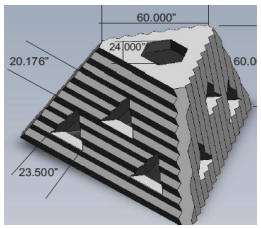


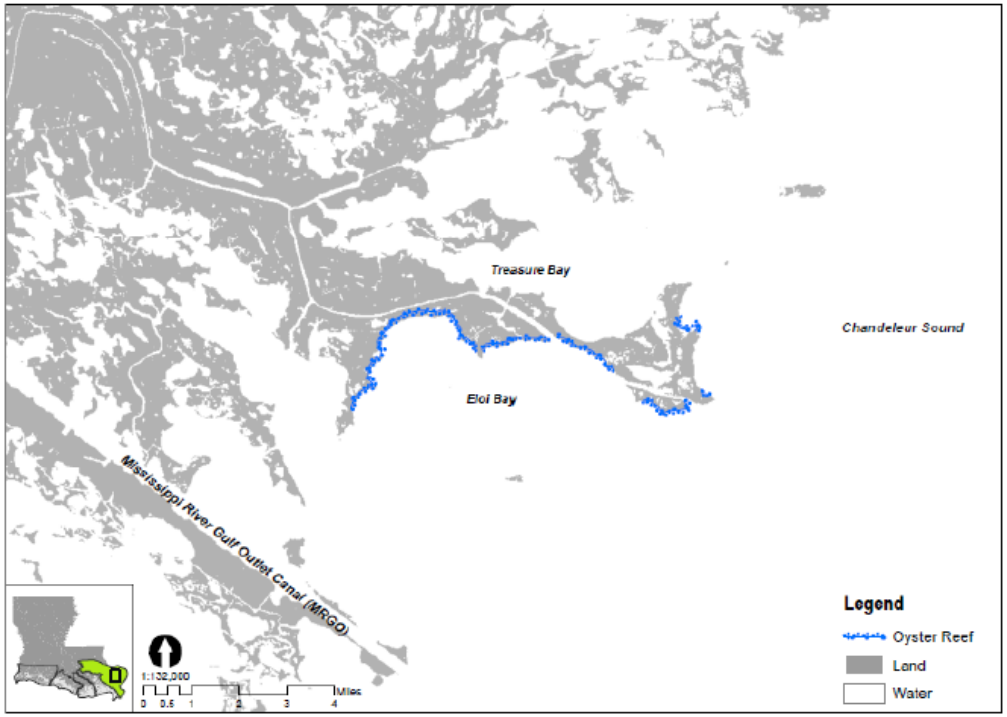
RESTORE Request: $14,190,000

* Depending on future environmental conditions compared to the Future Without Action scenario.

Project: Biloxi Marsh Living Shoreline

- Purpose: To create approximately 47,000 ft. of oyster barrier reef along the eastern shore of Biloxi Marsh to provide oyster habitat, reduce wave erosion, and prevent further marsh degradation.
- Project Elements: The various features that would be analyzed if the project were to go into E&D:





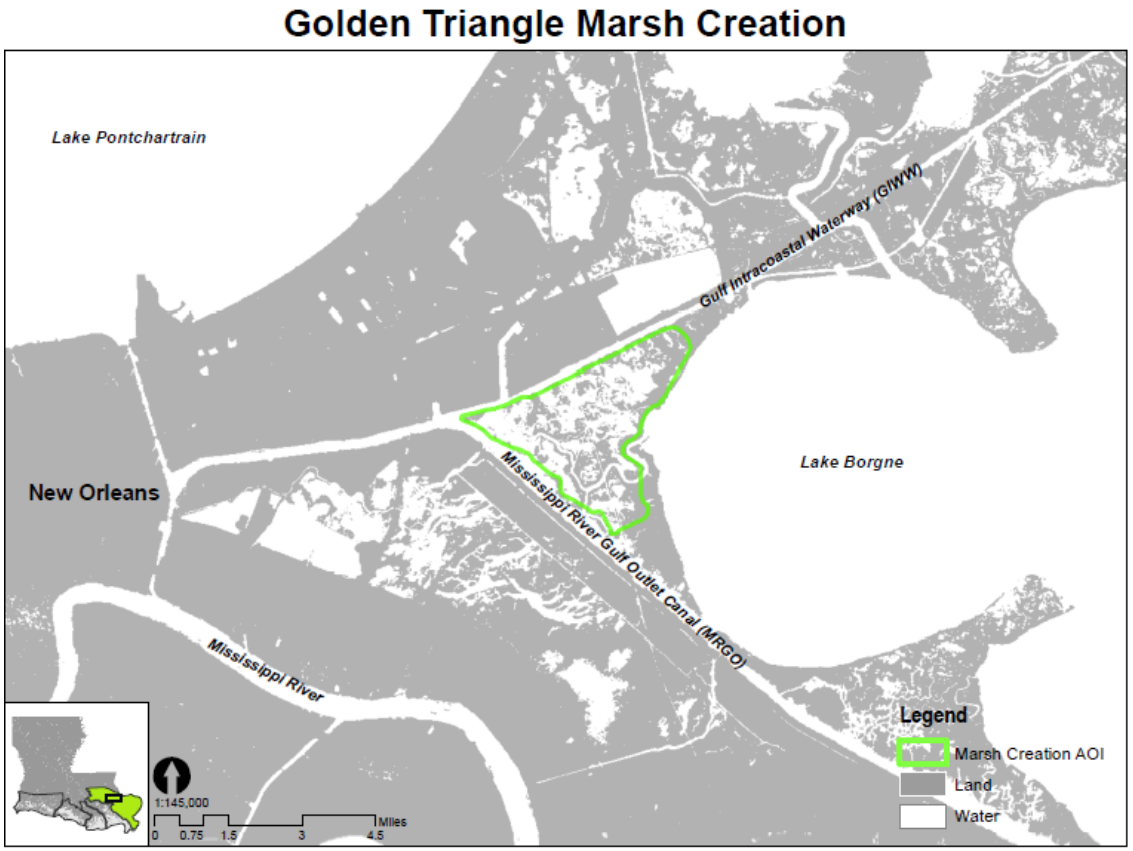
RESTORE Request: $3,220,460

Project: Golden Triangle Marsh Creation

- Purpose: To create approximately 600 acres of marsh in the Golden Triangle area to create new wetland habitat, restore degraded marsh, and reduce wave erosion.

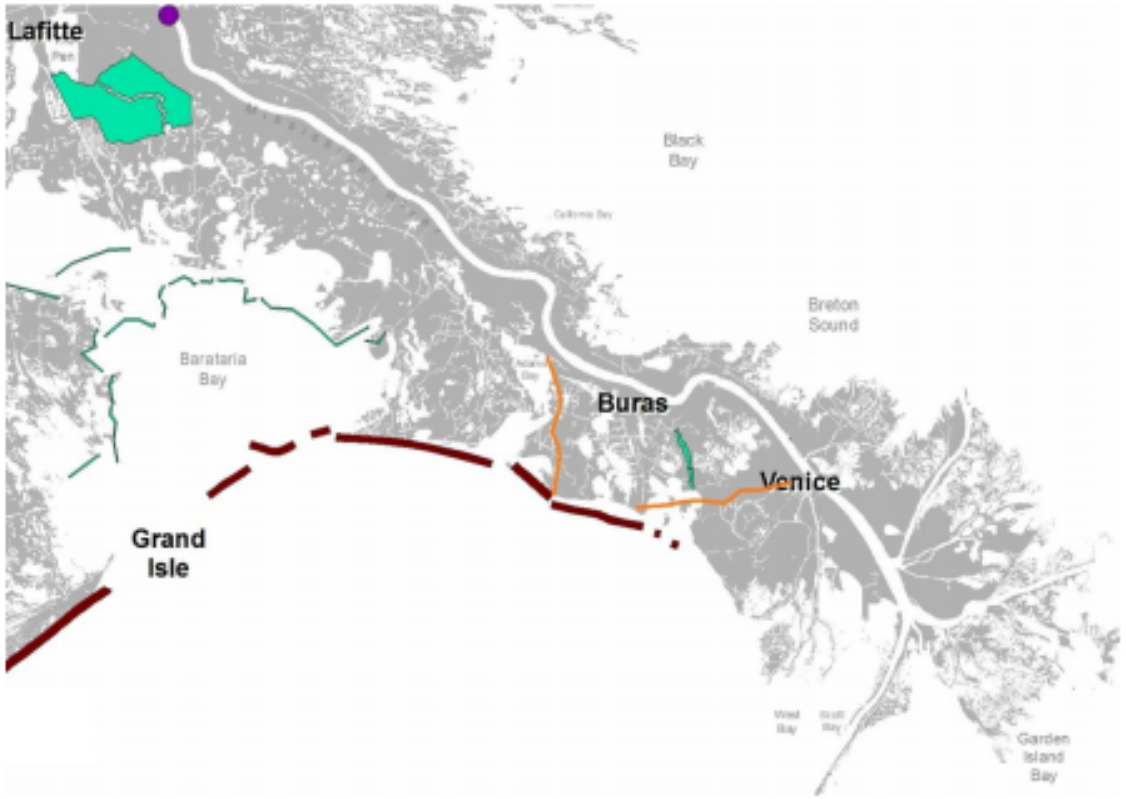
- Project Elements: Includes dredging approximately 2,500,000 cubic yards to create approximately 600 acres from a borrow site located in the northeastern portion of Lake Borgne.

RESTORE Request: $4,347,733



Program: Lower Mississippi River Management

- Purpose: To preserve coastal environments through refined Lower Mississippi River management practices.
- Project Elements:
  - Evaluate relocating Salt Water Sill out of conflicting restoration borrow areas
  - Identify Beneficial Use projects in support of Master Plan
  - Utilize Mississippi River Hydrodynamic and Delta Management models to determine effectiveness of management practices
  - Update Environmental Impact Assessment
  - No Net Loss Management Plan

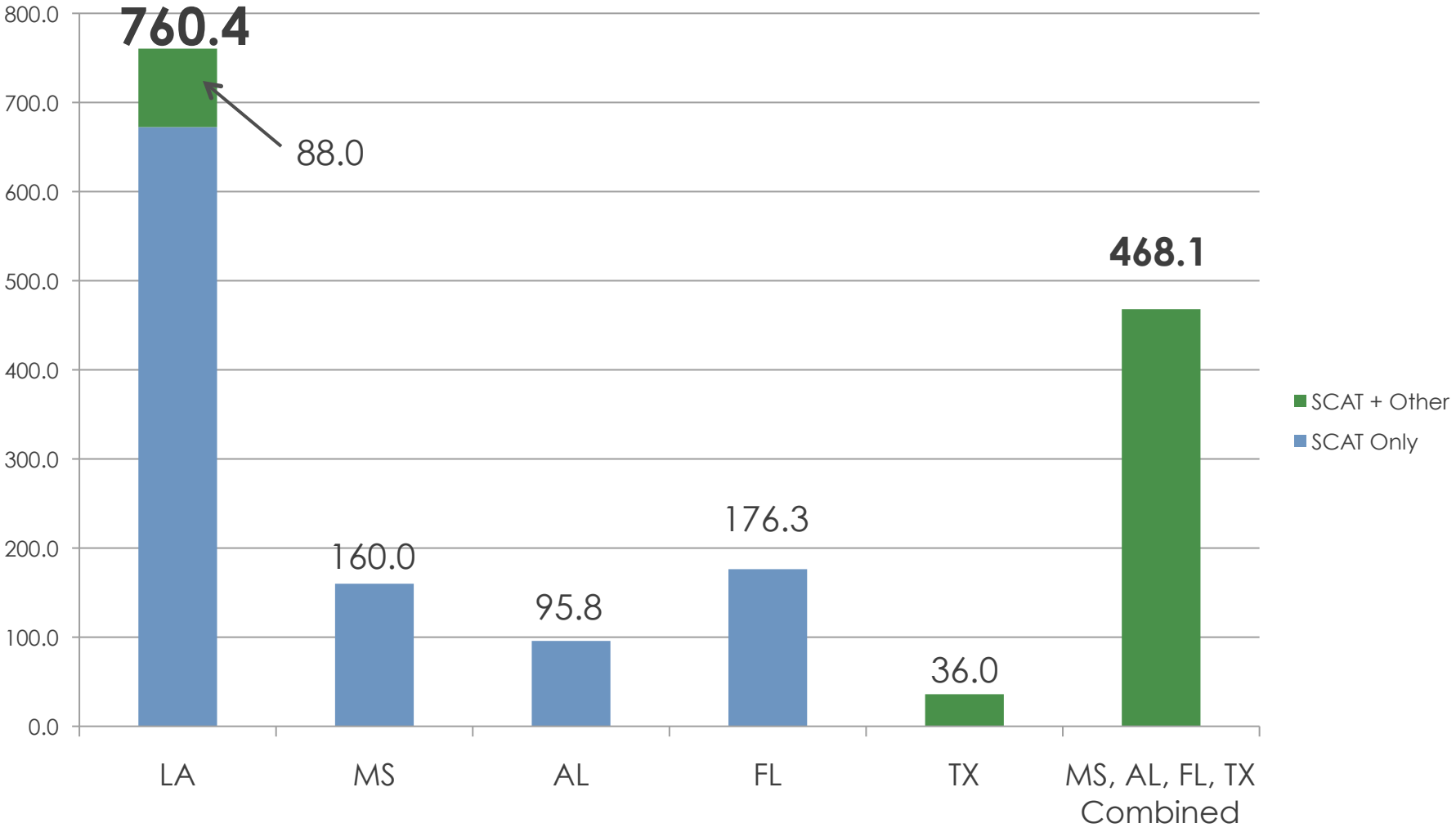


RESTORE Request: $16,125,000

Pot 3: Spill Impact Component (Impact Allocation)

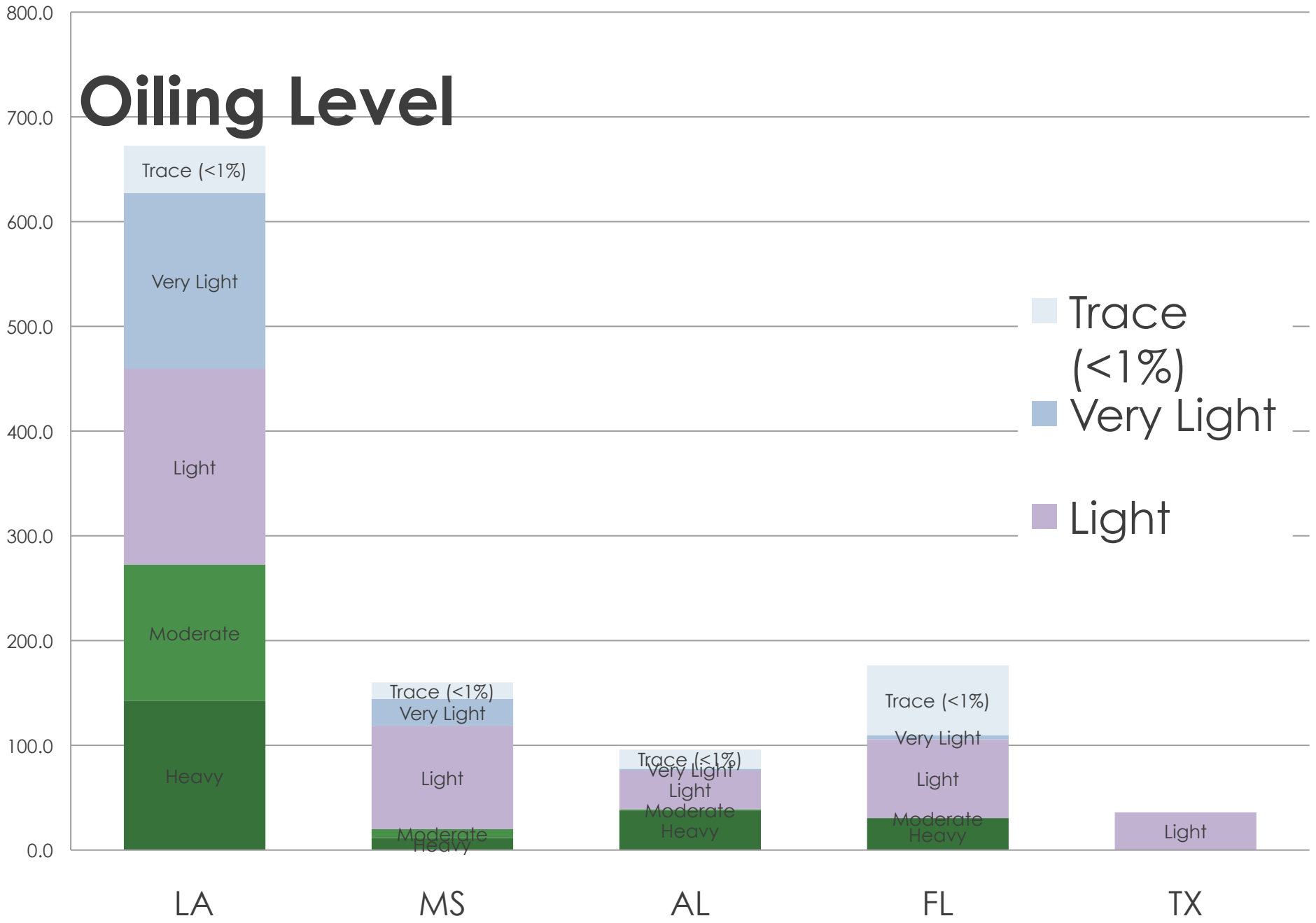
- The amount disbursed “shall be based on a formula established by the Council by regulation that is based on a weighted average of the following criteria”
  - (i) miles of oiled shoreline (40%)
  - (ii) proximity to the rig (40%)
  - (iii) population (20%)

Miles of Shoreline Oiled
TX 36 + LA 88



*Miles of oiled shoreline limited to USCG response data and limited additional State data.

Oiling Level



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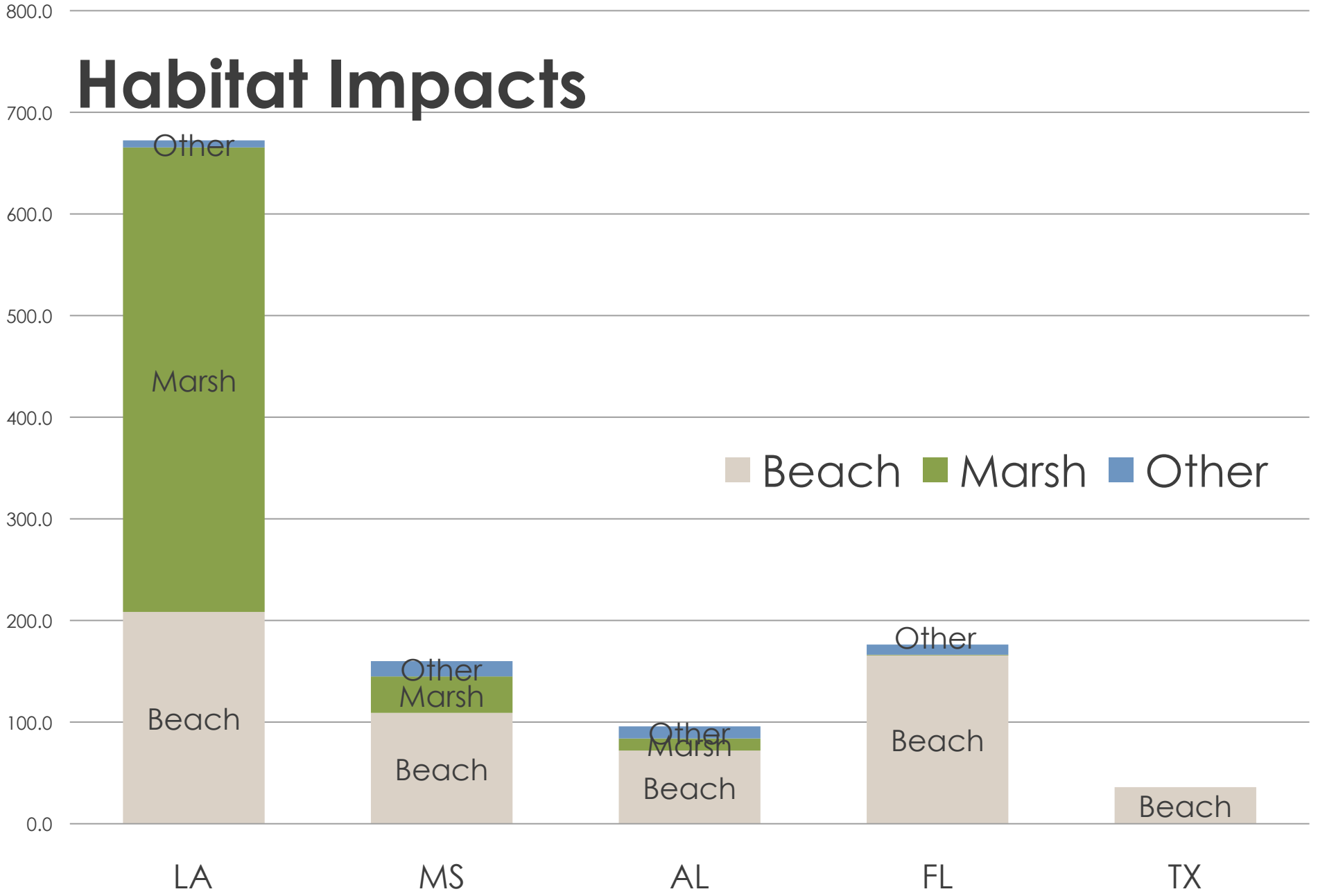
Habitat Impacts



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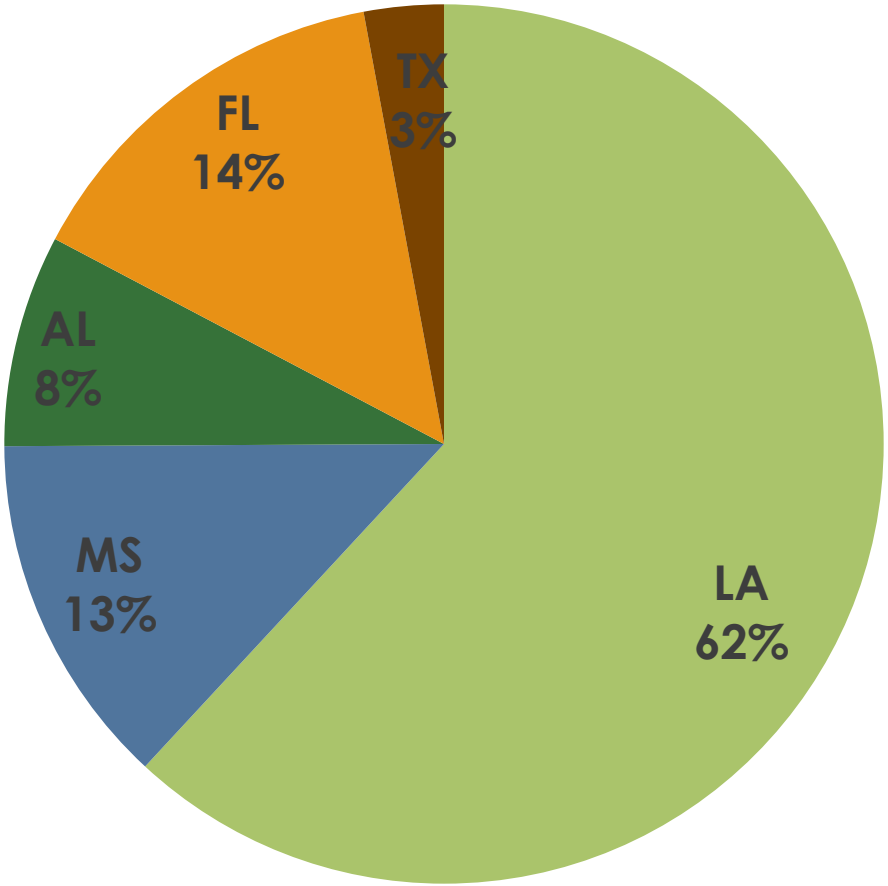
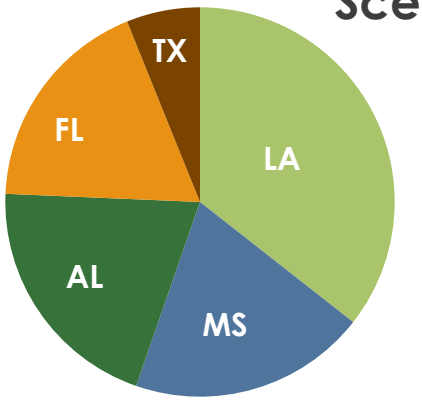
Pot 3 Scenarios

Potential Proportions per State

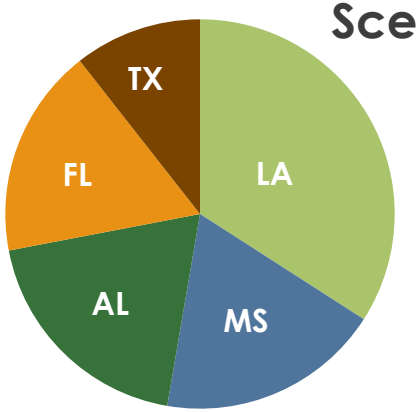
Miles of Oiled Shoreline



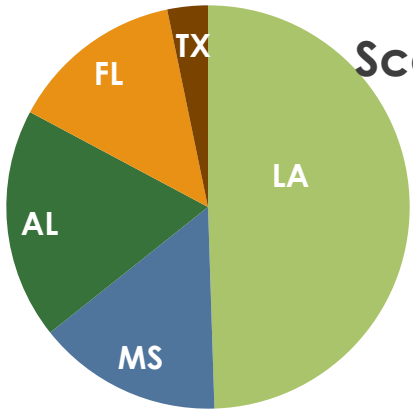
Scenario 1



Scenario 2



Scenario 3



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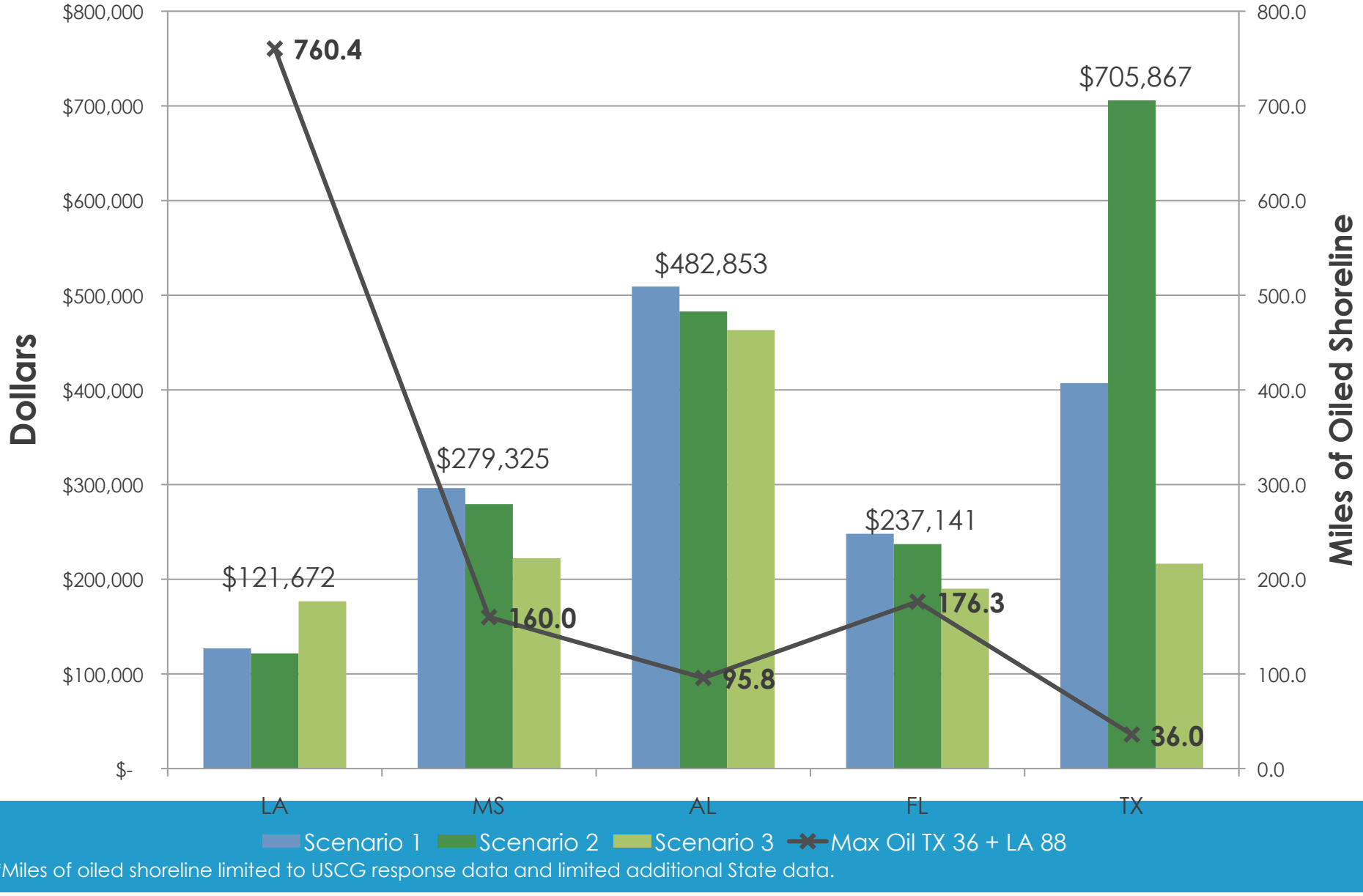
Pot 3: Dollars per Mile Oiled Shoreline



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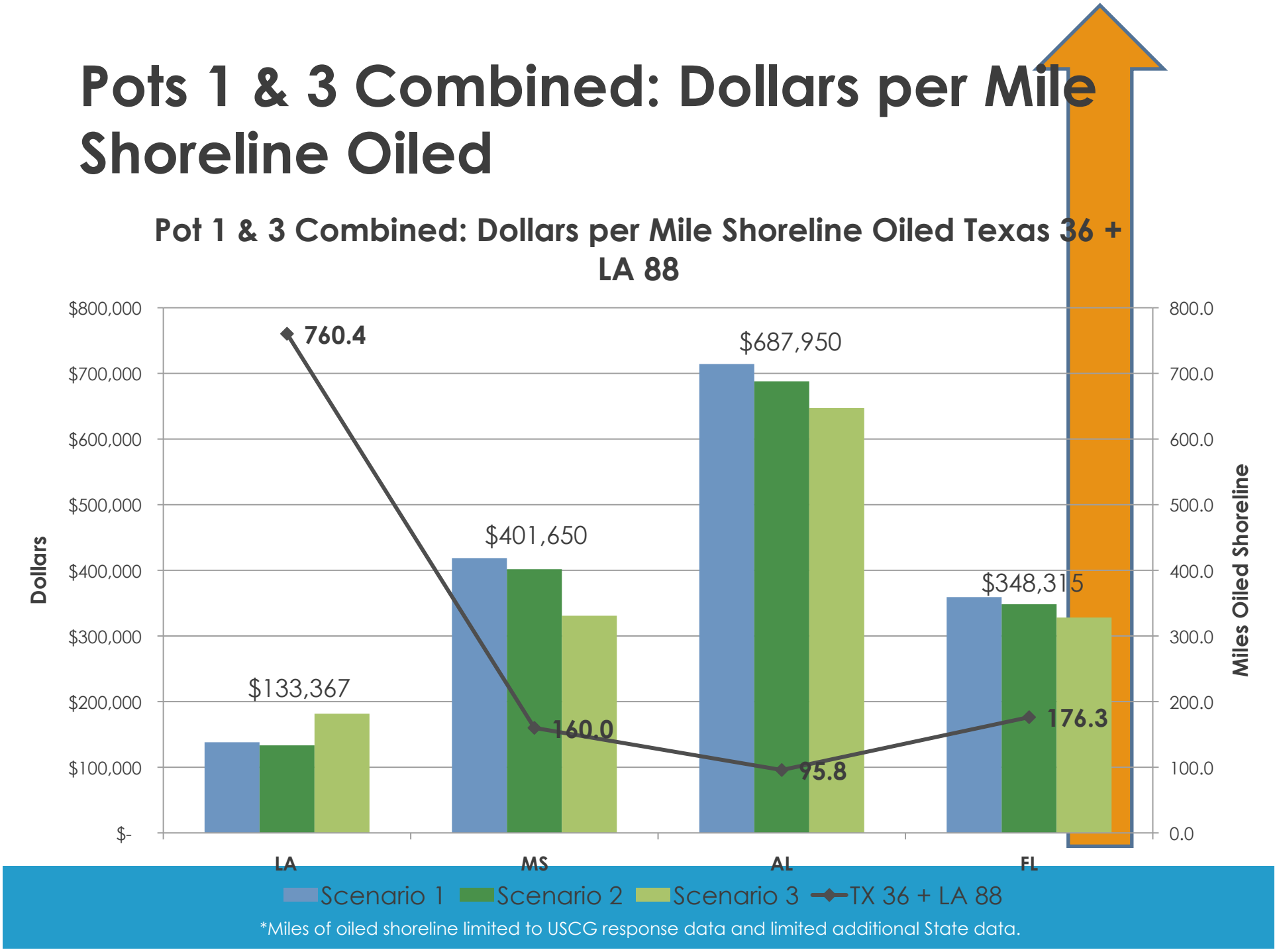
Pots 1 & 3 Combined: Dollars per Mile Shoreline Oiled



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Questions